

July, 2020

Dear Unity of Pasadena Family,

Welcome to the monthly Board Report for July, 2020. Your monthly Board Report will arrive following each monthly board meeting. We apologize that we were a bit late this time. We have been busy! This month's news is as follows:

#### Welcome, Greg!

We are very happy to announce that Greg Stanton has agreed to join us on the board. Greg has been a member of the church for over 30 years and is a former board president. He brings a wealth of knowledge about the people and history of this UoP community. Welcome, Greg!

#### Second Annual Survey

The annual survey is back for a second year with new and improved questions. Members and nonmembers are encouraged to provide feedback that will help the entire community plan and grow. Please know all answers are anonymous and only aggregated data will be viewed, with the possible exception of comments. Click here to take the annual survey:

<https://www.surveymonkey.com/r/Y2XRTC2>

#### 2020 Intentional Priorities

The board has adopted 5 goals for itself for 2020: budget, active board, mission-centric ministry, strategic planning, and greater community involvement. One of these goals will be discussed in some depth each month for the next five months. Today's focus is budget.

#### Budget

Last month, the board adopted a budget for 2020. This budget is a tool through which the board holds itself accountable to be the best possible stewards of the church's financial resources. At the July board meeting, Treasurer Barbara Sakuma provided documentation of how the church's current revenue and expenses match up to the annual budget. With this kind of valuable information, we can quickly tell when revenue or expenses become out of line with where they are expected to be. Your board has a very hard-working treasurer, making this kind of tracking possible.

A condensed version of the budget is shown below:

Unity of Pasadena		
2020 BUDGET		
Overview		
<b>2020 INCOME</b>		<b>\$158,058.01</b>
Tithes, Love Offerings, Gifts		120,000.00
Classes, Rentals, Book Nook, Etc		3,465.50
Rentals		22,100.00
2019 Carryover		12,492.51
<b>EXPENSES</b>		<b>\$158,058.01</b>
Operating Expenses		12,038.00
Building & Grounds		26,130.00
Music Ministry		12,700.00
Salaries, Payroll Expenses, Accounting		104,622.00
Miscellaneous		2,568.01

If you would like a more detailed copy, just email [board@unityofpasadena.org](mailto:board@unityofpasadena.org).

### Communications

Greg Stanton informed us about the great work of the Unity of Pasadena Communications Team. He reported that the Unity of Pasadena Facebook page started with 3 followers and now has 744. As many as 779 have watched us on Facebook. The Sunday service and Wednesday Wisdom are especially popular, as are meditations. We have six followers on YouTube and 113 followers on Instagram, up from around zero. You can help Unity of Pasadena grow its online presence by sharing posts from Facebook with your friends, especially posts that you feel will have meaning for them. Also, your Facebook friends will know if you respond to events by clicking that you will attend, and they may wish to attend, as well. The board thanks Greg and the Communications Team for their important work building a Unity of Pasadena online presence.

### Strategic Planning

Stay tuned as we are in the process of arranging community-wide online strategic planning. More information will follow soon.

### Board Training

On July 10 and 11, all Unity of Pasadena board members participated in online board training, provided by the Southwest Region of Unity Worldwide Ministries and facilitated by Unity minister Rev. David Mosher. We each discovered our "Friendly Profile" and how this affects how we work together. Some other topics addressed were mission-centric ministry, emotional maturity, leadership roles and best practices. We found the training helpful and, for some, even transformative. We believe we will be able to serve you better because of it.

### Need to Access the Online Church Directory?

You can now access the Unity of Pasadena Online Church Directory from our website. From the home page of [unityofpasadena.org](http://unityofpasadena.org), click on **Who We Are**, which appears in the light blue bar above the main picture. From the dropdown menu, choose **Online Church Directory**. Then, **Click here** to access the Unity of Pasadena Online Church Directory.

If you have not already registered, from the login page of the directory, **Click here to create an account**. Only members and regular, recognized participants will be approved to participate.

The file is encrypted and each person decides what contact information to share. Contents of the directory information are not to be shared with others and are not to be used for solicitation. You can also print out a directory or download the directory on your smartphone.

Your board works for you; so, please know we welcome your feedback or questions, which can be communicated by emailing [board@unityofpasadena.org](mailto:board@unityofpasadena.org). Or, use the Online Church Directory to give us a call!

Nancy Smith, President  
Norma Lopez-Reid, Vice President  
Barbara Sakuma, Treasurer  
Sharlyn Capley, Member-at-Large  
Greg Stanton, Member-at-Large  
Rev. Karen Epps, Senior Minister